



Region 1

County: Benewah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			5	\$787.50			1	\$94.50			3	\$337.50
Case Management			2	\$180.00								
Direct Client Services - Screening & Chart Review			16	\$874.55			7	\$362.58			6	\$391.72
Level I - Outpatient			3	\$6,587.16								
Level II.1 - Intensive Outpatient			2	\$2,534.45			4	\$8,289.78			1	\$360.24
Level III.5 - Residential			1	\$608.00								
Benewah Total			18	\$11,571.66			7	\$8,746.86			8	\$1,089.46



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2 \$194.39				
		3 \$180.00				
6 \$330.68	1 \$11.81	30 \$1,745.57		3 \$109.05		1 \$23.62
		7 \$4,838.17				1 \$42.75
7 \$14,855.33		9 \$15,320.20				
7 \$15,186.01	1 \$11.81	30 \$22,278.33		3 \$109.05		1 \$66.37



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												11	\$1,413.89
						1	\$67.50					6	\$427.50
2	\$118.10					11	\$743.26	2	\$85.43	5	\$135.43	90	\$4,931.80
						7	\$5,930.68					18	\$17,398.76
1	\$652.54					2	\$1,890.32					26	\$43,902.86
1	\$16,380.00											2	\$16,988.00
2	\$17,150.64					11	\$8,631.76	2	\$85.43	5	\$135.43	92	\$85,062.81



Region 1

County: Bonner

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			6	\$782.99			9	\$1,372.50
Case Management			1	\$247.50			5	\$1,215.00			4	\$506.25
Direct Client Services - Screening & Chart Review			8	\$551.54			46	\$2,518.74	1	\$25.00	36	\$1,760.75
Family / Marriage Education / Life Skills							1	\$440.00				
Level I - Outpatient			3	\$1,849.74			11	\$7,598.33			4	\$3,670.00
Level II.1 - Intensive Outpatient			2	\$2,255.97			10	\$16,445.86			4	\$4,860.79
Level III.2 - Adult Detoxification							2	\$1,416.00				
Level III.5 - Residential			1	\$5,600.00			1	\$1,216.00				
Staffed Safe and Sober Adult Housing							1	\$701.50				
Bonner Total			10	\$10,977.25			48	\$32,334.42	1	\$25.00	36	\$12,170.29



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
5	\$523.75	1	\$157.50	9	\$1,148.68								
		1	\$45.00	3	\$191.25			2	\$720.00	9	\$1,811.25		
25	\$669.64	17	\$684.21	88	\$4,453.27			10	\$218.10	27	\$1,471.95	6	\$191.72
9	\$19,594.62	3	\$1,497.38	27	\$16,967.91			1	\$225.12	11	\$13,738.41	3	\$1,412.81
18	\$38,172.30	4	\$7,504.77	15	\$14,287.96			1	\$405.16			1	\$450.28
				2	\$1,096.00								
				6	\$19,544.00							1	\$3,360.00
32	\$58,960.31	18	\$9,888.86	94	\$57,689.07			10	\$1,568.38	30	\$17,021.61	7	\$5,414.81



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			2	\$315.00					36	\$4,930.42
												25	\$4,736.25
2	\$84.05	1	\$11.81			35	\$1,750.48	1	\$11.81	27	\$768.10	330	\$15,171.17
												1	\$440.00
1	\$720.00					6	\$3,916.68					78	\$71,191.00
2	\$855.44					9	\$9,634.54					66	\$94,873.07
		1	\$480.00									5	\$2,992.00
1	\$8,280.00	1	\$2,240.00			1	\$7,020.00					12	\$47,260.00
												1	\$701.50
3	\$9,939.49	2	\$2,889.31			35	\$22,636.70	1	\$11.81	27	\$768.10	336	\$242,295.41



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							2	\$315.00
Case Management												
Direct Client Services - Screening & Chart Review	1	\$25.00	6	\$325.77			6	\$159.05			6	\$266.72
Level I - Outpatient			2	\$697.86			2	\$1,654.72			1	\$765.60
Level II.1 - Intensive Outpatient			1	\$1,668.54			3	\$2,465.58				
Level III.2 - Adult Detoxification												
Level III.5 - Residential			1	\$4,256.00			1	\$456.00				
Transportation												
Boundary Total	1	\$25.00	6	\$7,263.17			7	\$4,735.35			7	\$1,347.32



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50					
				1 \$168.75		
3 \$85.43	2 \$168.10	24 \$814.12		2 \$97.24	4 \$73.62	2 \$59.05
		8 \$1,927.11				1 \$449.29
1 \$1,481.42	1 \$360.24	2 \$4,720.47				
	1 \$960.00					
	1 \$4,800.00	1 \$5,320.00				
3 \$1,566.85	2 \$6,445.84	24 \$12,781.70		2 \$265.99	4 \$73.62	2 \$508.34



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$787.50
												1	\$168.75
						7	\$523.78			2	\$50.00	65	\$2,647.88
						2	\$607.68					16	\$6,102.26
						3	\$1,238.14					11	\$11,934.39
												1	\$960.00
						1	\$20,160.00					5	\$34,992.00
						1	\$166.50					1	\$166.50
						7	\$22,696.10			2	\$50.00	65	\$57,759.28



Region 1

County: Kootenai

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			24	\$3,605.60			20	\$3,055.44	1	\$157.50	51	\$7,926.74
Case Management												
Case Management			8	\$1,001.25			10	\$1,833.75			8	\$1,282.50
Direct Client Services - Screening & Chart Review	3	\$95.86	83	\$4,324.13			162	\$8,552.24	2	\$143.10	100	\$5,467.23
Drug Testing												
Family / Marriage Education / Life Skills			3	\$398.75			3	\$1,116.25			1	\$830.00
Level I - Outpatient	1	\$556.19	35	\$17,048.61			25	\$14,074.82			13	\$7,515.72
Level II.1 - Intensive Outpatient	1	\$1,176.25	23	\$29,289.40			27	\$20,896.04			9	\$12,249.27
Level III.2 - Adult Detoxification			1	\$760.00			12	\$9,664.00				
Level III.5 - Residential			5	\$13,216.00			6	\$16,832.00			1	\$4,800.00
Staffed Safe and Sober Adult Housing			3	\$1,081.00			4	\$2,840.50			2	\$2,265.50
Transportation			1	\$999.00			4	\$1,092.24				
Kootenai Total	3	\$1,828.30	95	\$71,723.74			167	\$79,957.28	2	\$300.60	114	\$42,336.96



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$472.50	9 \$1,206.03	23 \$3,441.34	1 \$157.50	5 \$787.50	5 \$779.62	1 \$157.50
				1 \$157.50		
13 \$3,330.02	13 \$2,306.25	19 \$2,081.27		20 \$4,657.50	38 \$10,023.75	1 \$360.00
123 \$4,446.37	72 \$3,971.21	324 \$15,276.24	5 \$252.15	66 \$3,056.32	101 \$4,470.76	22 \$1,157.99
		1 \$13.50			1 \$567.00	
5 \$2,622.50	4 \$1,371.25	3 \$625.00		7 \$2,237.50	13 \$7,426.25	2 \$100.00
4 \$3,481.96	29 \$20,352.56	108 \$67,553.93		24 \$17,202.98	35 \$22,430.51	7 \$4,715.21
108 \$133,088.49	6 \$6,782.16	60 \$62,705.27	2 \$1,282.80	1 \$470.69	3 \$7,706.35	4 \$1,778.86
	1 \$320.00	7 \$4,336.00				
1 \$2,128.00	1 \$6,536.00	14 \$47,616.00				1 \$4,560.00
8 \$7,946.50	4 \$2,668.00	5 \$1,927.50		7 \$5,048.50	14 \$16,836.00	2 \$253.00
	1 \$187.59	3 \$712.62		2 \$549.45		1 \$66.60
136 \$157,516.34	80 \$45,701.05	341 \$206,288.67	5 \$1,692.45	78 \$34,167.94	112 \$70,240.24	23 \$13,149.16



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$464.62	2	\$315.00			4	\$630.00					151	\$23,156.89
												1	\$157.50
												130	\$26,876.29
15	\$1,198.94	7	\$571.63			159	\$8,845.95	5	\$159.05	116	\$3,414.89	1,364	\$65,404.06
						1	\$175.50					3	\$756.00
												41	\$16,727.50
4	\$810.48	2	\$675.28			49	\$23,410.53					336	\$199,828.78
6	\$8,015.68	3	\$1,733.38			38	\$37,302.23					290	\$324,476.87
1	\$608.00											22	\$15,688.00
4	\$22,424.00	4	\$37,620.00			18	\$161,760.00					55	\$317,492.00
												49	\$40,866.50
						1	\$10.22					13	\$3,617.72
16	\$33,521.72	9	\$40,915.29			160	\$232,134.43	5	\$159.05	116	\$3,414.89	1,383	\$1,035,048.11



Region 1

County: Shoshone

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			3	\$456.74			5	\$866.25
Case Management			1	\$123.75			4	\$540.00			1	\$348.75
Direct Client Services - Screening & Chart Review	1	\$25.00	10	\$857.83			15	\$1,278.85	1	\$11.81	7	\$350.77
Drug Testing												
Family / Marriage Education / Life Skills							1	\$25.00				
Level I - Outpatient			1	\$427.77			3	\$523.28			1	\$765.60
Level II.1 - Intensive Outpatient			3	\$5,617.52			12	\$12,677.35			1	\$2,071.62
Level III.2 - Adult Detoxification							1	\$320.00				
Level III.5 - Residential			1	\$4,560.00			4	\$9,744.00				
Staffed Safe and Sober Adult Housing							1	\$23.00				
Transportation							2	\$156.51				
Shoshone Total	1	\$25.00	11	\$12,216.87			20	\$25,744.73	1	\$11.81	8	\$4,402.99



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				13	\$1,995.15			1	\$157.50			1	\$149.62
				7	\$900.00			1	\$22.50	2	\$360.00	1	\$11.25
2	\$182.67	3	\$97.24	58	\$3,438.38	1	\$11.81	9	\$365.34	6	\$193.10	5	\$287.58
				1	\$27.00								
				1	\$10.00							1	\$125.00
				14	\$11,869.89	1	\$352.85			2	\$3,180.16	3	\$2,020.57
2	\$392.77			20	\$35,212.23			1	\$67.50				
1	\$800.00			1	\$1,064.00								
1	\$960.00												
				1	\$161.00							1	\$368.00
				1	\$95.71							1	\$216.45
3	\$2,335.44	3	\$97.24	61	\$54,773.36	1	\$364.66	9	\$612.84	7	\$3,733.26	6	\$3,178.47



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
1 \$157.50						28 \$4,412.76	
						17 \$2,306.25	
2 \$85.43	1 \$98.62		13 \$586.97	1 \$36.81	14 \$372.24	149 \$8,280.45	
						1 \$27.00	
						3 \$160.00	
			9 \$6,596.86			34 \$25,736.98	
			3 \$3,557.42			42 \$59,596.41	
						3 \$2,184.00	
			1 \$7,020.00			7 \$22,284.00	
						3 \$552.00	
						4 \$468.67	
2 \$242.93	1 \$98.62		13 \$17,761.25	1 \$36.81	14 \$372.24	151 \$126,008.52	

Region 1 Total	5	\$1,878.30	137	\$113,752.69		248	\$151,518.64	3	\$337.41	169	\$61,347.02
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180	\$235,564.95	103	\$62,144.80	547	\$353,811.13	6	\$2,057.11	101	\$36,724.20	152	\$91,068.73	38	\$22,317.15
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23	\$60,854.78	12	\$43,903.22		226	\$303,860.24	9	\$293.10	163	\$4,740.66	2,009	\$1,546,174.13
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Region 2
County: Asotin

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review							1	\$11.81		2 \$107.67
Drug Testing										1 \$540.00
Level I - Outpatient										1 \$2,611.92
Level II.1 - Intensive Outpatient										1 \$1,779.00
Asotin Total							1	\$11.81		2 \$5,038.59



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$85.43	1	\$85.43	1	\$36.81							1	\$25.00
2	\$1,294.03												
3	\$1,379.46	1	\$85.43	1	\$36.81							1	\$25.00



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$25.00					10	\$377.15
												1	\$540.00
												1	\$2,611.92
												3	\$3,073.03
						1	\$25.00					10	\$6,602.10



Region 2

County: Clearwater

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$149.62			4	\$614.24			1	\$67.56
Case Management	1	\$196.00	2	\$363.50			2	\$539.00			1	\$171.50
Direct Client Services - Screening & Chart Review	2	\$166.72	7	\$510.59			22	\$1,367.04	1	\$129.91	2	\$324.39
Drug Testing	1	\$40.50	2	\$189.00			4	\$364.50			1	\$67.50
Level I - Outpatient	1	\$1,542.24	1	\$1,710.82			4	\$2,734.51	1	\$225.12		
Level II.1 - Intensive Outpatient			3	\$2,188.96			4	\$10,989.14			2	\$4,697.75
Level III.5 - Residential			1	\$1,600.00					1	\$4,480.00		
Transportation	1	\$223.48	1	\$1,012.21			3	\$344.53			2	\$227.15
Clearwater Total	2	\$2,168.94	8	\$7,724.70			22	\$16,952.96	1	\$4,835.03	2	\$5,555.85



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$157.50	1	\$149.62							1	\$157.50
5	\$1,520.50	5	\$830.25	6	\$857.50			1	\$147.00	2	\$220.50		
16	\$1,378.24	11	\$950.32	54	\$4,168.00			6	\$193.10	2	\$129.91	1	\$84.05
2	\$742.50	4	\$256.50	16	\$1,566.00			1	\$40.50	2	\$297.00		
2	\$2,769.12	4	\$3,418.17	18	\$13,785.75			3	\$2,518.07	2	\$877.84		
14	\$28,778.22	3	\$7,321.11	14	\$18,525.25					2	\$2,738.39		
2	\$5,600.00			1	\$5,016.00								
5	\$2,624.67	4	\$1,532.73	12	\$5,587.77					1	\$290.63		
18	\$43,570.75	12	\$14,466.58	57	\$49,655.89			7	\$2,898.67	4	\$4,554.27	1	\$241.55



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					12	\$1,768.54
1	\$49.00	1	\$49.00			7	\$1,611.00					34	\$6,554.75
1	\$48.62	2	\$261.20			20	\$2,413.99			4	\$100.00	151	\$12,226.08
1	\$54.00	1	\$270.00			10	\$1,957.50					45	\$5,845.50
		1	\$2,104.86			4	\$2,498.80					40	\$34,185.30
1	\$675.00					8	\$16,330.50					50	\$92,244.32
		1	\$12,060.00			7	\$59,040.00					13	\$87,796.00
1	\$104.38	1	\$388.44			7	\$2,978.75					37	\$15,314.74
1	\$931.00	2	\$15,133.50			20	\$87,145.54			4	\$100.00	151	\$255,935.23



Region 2

County: Idaho

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			1	\$157.50
Case Management							1	\$146.25				
Direct Client Services - Screening & Chart Review			3	\$202.15			12	\$536.97	1	\$23.62	7	\$329.91
Drug Testing												
Level I - Outpatient			2	\$1,498.26			5	\$10,393.17	1	\$3,700.45	1	\$180.12
Level II.1 - Intensive Outpatient							1	\$705.93				
Level III.5 - Residential			1	\$4,256.00								
Transportation							1	\$225.74			1	\$106.56
Idaho Total			3	\$5,956.41			12	\$12,165.56	1	\$3,724.07	7	\$774.09



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
				2 \$315.00		
					1 \$45.00	
11 \$348.01	8 \$204.91	19 \$671.02	1 \$72.24	16 \$553.53	7 \$334.82	1 \$23.62
		1 \$13.50				
7 \$19,357.50	3 \$4,433.13	9 \$5,099.57		2 \$1,396.12	3 \$5,655.04	
1 \$213.80		1 \$157.50				
		1 \$1,064.00				
2 \$1,052.28		4 \$892.56			1 \$66.60	
13 \$20,971.59	8 \$4,638.04	21 \$7,898.15	1 \$72.24	16 \$2,264.65	8 \$6,101.46	1 \$23.62



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00									6	\$945.00
												2	\$191.25
1	\$47.24	2	\$147.24			4	\$204.91			4	\$111.81	97	\$3,812.00
												1	\$13.50
		1	\$180.00									34	\$51,893.36
												3	\$1,077.23
						1	\$7,380.00					3	\$12,700.00
												9	\$2,343.74
1	\$47.24	3	\$642.24			4	\$7,584.91			4	\$111.81	99	\$72,976.08



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$149.62			4	\$630.00
Case Management							1	\$22.50				
Direct Client Services - Screening & Chart Review			8	\$591.11	1	\$109.05	27	\$1,402.47			11	\$455.68
Drug Testing											1	\$364.50
Level I - Outpatient			1	\$619.87			7	\$3,933.26			3	\$1,615.12
Level II.1 - Intensive Outpatient			2	\$1,323.63			4	\$3,285.11			2	\$5,022.14
Level III.2 - Adult Detoxification			1	\$304.00			1	\$304.00				
Level III.5 - Residential			1	\$2,240.00			2	\$11,680.00				
Transportation							2	\$611.61				
Latah Total			8	\$5,078.61	1	\$109.05	28	\$21,388.57			14	\$8,087.44



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
	1	\$149.62	3	\$456.74					1	\$149.62
1	\$135.00								1	\$22.50
24	\$582.83	4	\$168.10	38	\$2,162.45		5	\$156.29	2	\$48.62
		5	\$2,121.58	16	\$9,015.07		1	\$1,769.36	2	\$601.41
19	\$25,813.88	2	\$1,122.65	5	\$5,785.68				1	\$1,711.20
1	\$4,480.00			1	\$4,256.00				1	\$4,320.00
1	\$377.40			1	\$410.70				1	\$319.68
26	\$31,389.11	6	\$3,561.95	40	\$22,086.64		5	\$1,925.65	2	\$48.62
									4	\$7,267.51



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												10	\$1,535.60
												3	\$180.00
						7	\$131.29			16	\$459.05	146	\$6,410.04
												1	\$364.50
						3	\$1,372.92					38	\$21,048.59
						2	\$450.06					37	\$44,514.35
												2	\$608.00
												6	\$26,976.00
												5	\$1,719.39
						7	\$1,954.27			16	\$459.05	148	\$103,356.47



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review	1	\$23.62	2	\$303.53			4	\$144.48			6	\$268.10
Drug Testing											1	\$54.00
Level I - Outpatient	1	\$562.68	1	\$157.50			1	\$1,283.50			3	\$1,679.82
Level II.1 - Intensive Outpatient							1	\$225.00				
Transportation							1	\$33.30				
Lewis Total	1	\$586.30	2	\$618.53			4	\$1,843.78			7	\$2,159.42



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$74.88					
		1 \$171.50				
7 \$240.34	8 \$571.02	11 \$575.16		2 \$48.62	2 \$85.43	2 \$47.24
		1 \$189.00				
4 \$5,561.90	8 \$10,535.08	4 \$5,806.56		1 \$556.19	1 \$450.40	1 \$324.18
1 \$657.12	2 \$956.24	1 \$3.33				
7 \$6,459.36	9 \$12,137.22	12 \$6,745.55		2 \$604.81	3 \$535.83	2 \$371.42



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$547.38
												1	\$171.50
						5	\$193.10			3	\$73.62	53	\$2,574.26
												2	\$243.00
						2	\$900.20					27	\$27,818.01
												1	\$225.00
												5	\$1,649.99
						5	\$1,093.30			3	\$73.62	54	\$33,229.14



Region 2

County: Nez Perce

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Ancillary - Child Protection Drug Court			1	\$280.23								
Assessment			1	\$157.50			9	\$1,385.98			14	\$2,205.00
Case Management			8	\$1,140.25	1	\$191.25	6	\$765.00			2	\$1,091.25
Direct Client Services - Screening & Chart Review	2	\$36.81	24	\$1,624.10			72	\$3,535.62	3	\$153.53	27	\$1,710.14
Drug Testing			5	\$526.50	1	\$324.00	3	\$486.00			5	\$1,066.50
Family / Marriage Education / Life Skills							2	\$422.50			1	\$262.50
Level I - Outpatient			5	\$5,599.88			10	\$6,328.82	2	\$2,791.34	8	\$12,789.44
Level II.1 - Intensive Outpatient			8	\$10,948.55	1	\$3,219.70	18	\$21,050.49	1	\$1,325.96	8	\$8,461.06
Level III.1 - Adult Halfway House											1	\$585.00
Level III.2 - Adult Detoxification							1	\$480.00				
Level III.5 - Residential			1	\$4,800.00			2	\$8,736.00			1	\$5,120.00
Staffed Safe and Sober Adult Housing							2	\$1,690.50			1	\$1,000.50
Transportation			6	\$1,665.66	1	\$650.40	6	\$1,560.56	1	\$55.12	4	\$1,064.27



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$472.50	5	\$726.78	1	\$149.62	1	\$157.50	4	\$517.50		
5	\$731.25	6	\$1,338.75	8	\$1,898.00	1	\$22.50	8	\$2,182.50	4	\$292.50	1	\$742.50
46	\$1,535.14	44	\$2,623.04	85	\$4,875.83	2	\$95.86	20	\$1,221.18	21	\$970.41	14	\$609.21
3	\$459.00	13	\$3,456.00	3	\$297.00			7	\$2,241.00	3	\$864.00	4	\$1,512.00
3	\$697.50	2	\$100.00	2	\$482.50			2	\$767.50				
4	\$5,218.41	19	\$23,024.26	42	\$26,978.57			9	\$11,201.00	7	\$9,544.25	5	\$10,608.00
38	\$50,005.02	9	\$13,167.29	23	\$35,170.28			8	\$16,962.67	4	\$4,086.88	3	\$8,533.97
				1	\$555.75			1	\$5,044.50				
				1	\$640.00								
		1	\$4,256.00	2	\$9,696.00								
3	\$2,507.00	2	\$724.50	1	\$1,541.00			2	\$2,484.00				
		3	\$410.79	13	\$3,073.67			1	\$511.00	2	\$705.79		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$280.23
						1	\$28.15					39	\$5,800.53
												50	\$10,395.75
11	\$218.10					49	\$1,947.72	4	\$73.62	18	\$518.10	442	\$21,748.41
												46	\$11,232.00
												12	\$2,732.50
						6	\$2,116.63					117	\$116,200.60
1	\$157.50					9	\$5,657.96					130	\$178,747.33
												3	\$6,185.25
												2	\$1,120.00
						3	\$43,020.00					10	\$75,628.00
												11	\$9,947.50
												37	\$9,697.26

Nez Perce Total	2	\$36.81	25	\$26,742.67	1	\$4,385.35	73	\$46,441.47	4	\$4,325.95	33	\$35,355.66
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50	\$61,153.32	47	\$49,573.13	91	\$85,935.38	2	\$267.98	24	\$42,772.85	23	\$16,981.33	16	\$22,005.68
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11	\$375.60			51	\$52,770.46	4	\$73.62	18	\$518.10	448	\$449,715.36
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Region 2 Total	4	\$2,792.05	46	\$46,120.92	2	\$4,494.40	136	\$98,804.15	6	\$12,885.05	62	\$56,971.05
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115	\$164,923.59	83	\$84,462.35	221	\$172,358.42	3	\$340.22	54	\$50,466.63	40	\$28,221.51	24	\$29,934.78
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13	\$1,353.84	5	\$15,775.74		87	\$150,573.48	4	\$73.62	45	\$1,262.58	897	\$921,814.38
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Region 3

County: Adams

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review							2	\$59.05			2	\$97.24
Drug Testing												
Level I - Outpatient							1	\$96.18				
Level III.5 - Residential											1	\$4,160.00
Transportation											1	\$450.66
Adams Total							2	\$155.23			2	\$4,865.40



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$36.81	3 \$132.67	5 \$213.96				
		1 \$13.50			1 \$13.50	
1 \$3,518.86	1 \$1,395.80	4 \$1,824.35		1 \$480.20	1 \$315.24	
1 \$3,555.67	3 \$1,528.47	6 \$2,051.81		1 \$480.20	1 \$328.74	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
										2	\$36.81	15	\$576.54
												2	\$27.00
												9	\$7,630.63
												1	\$4,160.00
												1	\$450.66
										2	\$36.81	16	\$13,002.33



Region 3

County: Canyon

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	26	\$4,071.36			12	\$1,779.73	1	\$149.62	82	\$12,704.62
Case Management	2	\$22.50	18	\$2,711.25			12	\$922.50	10	\$303.75	10	\$1,597.53
Direct Client Services - Screening & Chart Review	10	\$866.27	116	\$7,136.13	1	\$94.48	222	\$12,486.19	28	\$1,933.92	224	\$13,856.12
Drug Testing	2	\$27.00	13	\$1,487.60			22	\$3,955.50	4	\$594.00	22	\$5,575.50
Family / Marriage Education / Life Skills			1	\$40.00			3	\$145.00	1	\$60.00	4	\$225.00
Institution Assessment - Travel											4	\$119.90
Institution Assessment											7	\$1,260.00
Level I - Outpatient	2	\$1,610.66	27	\$24,264.88			64	\$52,252.74	13	\$9,117.60	51	\$52,190.77
Level II.1 - Intensive Outpatient	3	\$4,832.78	39	\$41,880.48			38	\$39,301.44	10	\$13,624.33	20	\$26,597.08
Level III.1 - Transitional Housing	2	\$22,680.00	5	\$30,520.00			3	\$20,160.00	3	\$23,100.00		
Level III.2 - Adult Detoxification			2	\$1,104.00			4	\$1,424.00	1	\$760.00	1	\$480.00
Level III.5 - Residential	2	\$6,400.00	6	\$21,808.00			6	\$28,160.00	2	\$10,944.00	1	\$2,240.00
Staffed Safe and Sober Adult Housing			3	\$1,587.00			5	\$5,301.50	2	\$1,506.50	7	\$8,038.50
Transportation	2	\$172.00	11	\$4,156.48			11	\$4,926.54	3	\$377.95	10	\$4,310.84



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62	8	\$1,191.36	31	\$4,547.22	1	\$149.62	1	\$135.00	4	\$591.74	1	\$157.50
		18	\$1,788.75	33	\$2,092.50	1	\$56.25	12	\$2,643.75	30	\$8,460.04	4	\$1,631.25
75	\$3,189.76	142	\$9,187.54	613	\$35,309.92	12	\$854.46	44	\$2,133.92	87	\$3,859.40	42	\$2,106.93
		26	\$7,074.00	90	\$18,036.00	4	\$1,539.00	3	\$702.00	14	\$3,969.00	7	\$2,430.00
		4	\$297.50	8	\$2,706.25			1	\$130.00	1	\$222.50	1	\$85.00
76	\$100,008.21	70	\$66,240.24	229	\$158,323.96	4	\$4,515.77	13	\$13,699.68	29	\$22,590.09	22	\$17,423.60
11	\$11,610.47	16	\$15,252.02	97	\$104,668.70	1	\$1,187.39	2	\$4,067.80	6	\$7,471.66	8	\$4,061.11
				2	\$11,200.00			1	\$17,500.00				
		2	\$456.00	5	\$1,864.00					1	\$160.00		
		3	\$12,984.00	17	\$61,600.00	1	\$5,280.00			1	\$4,560.00		
3	\$3,208.50	9	\$4,146.75	14	\$12,420.00			2	\$1,564.00	2	\$2,093.00	1	\$1,840.00
		5	\$595.11	18	\$5,666.42			2	\$137.44	2	\$86.60	1	\$268.95



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50	4	\$607.50			20	\$3,105.00					195	\$29,969.89
7	\$247.50	15	\$405.00			60	\$1,811.25					231	\$24,693.82
33	\$2,586.84	26	\$1,885.14			238	\$16,699.12	8	\$198.62	148	\$4,548.33	2,068	\$118,933.09
3	\$229.50	2	\$54.00			33	\$1,174.50					244	\$46,847.60
												24	\$3,911.25
												4	\$119.90
												7	\$1,260.00
8	\$5,471.68	17	\$10,683.14			94	\$62,485.97					715	\$600,878.99
6	\$5,572.90	12	\$7,170.94			45	\$34,363.21					310	\$321,662.31
												16	\$125,160.00
						2	\$792.00					18	\$7,040.00
8	\$88,200.00	6	\$57,420.00			22	\$255,440.00					75	\$555,036.00
												48	\$41,705.75
7	\$3,483.16	16	\$3,397.45			62	\$20,739.94					149	\$48,318.88



Canyon Total	11	\$36,768.71	129	\$140,767.18	1	\$94.48	246	\$170,815.14	35	\$62,471.67	251	\$129,195.86
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101	\$118,166.56	156	\$119,213.27	643	\$418,434.97	12	\$13,582.49	46	\$42,713.59	98	\$54,064.03	51	\$30,004.34
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36	\$106,264.08	40	\$81,623.17		243	\$396,610.99	8	\$198.62	148	\$4,548.33	2,092	\$1,925,537.48
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Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50				
Case Management							1	\$11.25				
Direct Client Services - Screening & Chart Review			3	\$132.67	1	\$25.00	32	\$1,560.14			6	\$352.15
Drug Testing							1	\$13.50				
Family / Marriage Education / Life Skills												
Level I - Outpatient			2	\$1,167.40	1	\$32.09	4	\$2,628.45				
Level II.1 - Intensive Outpatient							6	\$1,555.54				
Level III.2 - Adult Detoxification							4	\$2,504.00				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Gem Total			3	\$1,457.57	1	\$57.09	33	\$8,430.38			6	\$352.15



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		4 \$614.24				
	2 \$33.75	6 \$146.25		1 \$45.00	1 \$56.25	
18 \$724.55	7 \$414.73	43 \$2,324.26	1 \$60.43	3 \$109.05	5 \$122.24	4 \$106.29
	1 \$13.50	1 \$13.50			1 \$148.50	
					1 \$60.00	
21 \$13,348.31	5 \$3,682.23	17 \$11,929.03		3 \$3,052.10		1 \$149.61
		4 \$719.34				1 \$69.53
		1 \$5,472.00				
					1 \$943.00	
27 \$14,072.86	7 \$4,144.21	44 \$21,218.62	1 \$60.43	4 \$3,206.15	5 \$1,329.99	4 \$325.43



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$929.24
						3	\$78.75					14	\$371.25
						11	\$396.63			8	\$211.81	142	\$6,539.95
						1	\$40.50					5	\$229.50
												1	\$60.00
						7	\$1,202.42					60	\$37,191.64
						1	\$202.50					12	\$2,546.91
												4	\$2,504.00
												1	\$5,472.00
												1	\$943.00
						1	\$120.80					1	\$120.80
						11	\$2,041.60			8	\$211.81	143	\$56,908.29

Region 3

County: Malheur

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>	<u>Felony 19-2524</u>
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review										
Level I - Outpatient										
Level III.5 - Residential										
Malheur Total										



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
3 \$84.05						
1 \$2,171.02						
3 \$2,255.07						

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Other Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$70.86					2	\$36.81	6	\$191.72
										1	\$2,171.02
		1	\$6,120.00							1	\$6,120.00
		1	\$6,190.86					2	\$36.81	6	\$8,482.74



Region 3

County: Owyhee

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							4	\$630.00
Case Management												
Direct Client Services - Screening & Chart Review			4	\$85.43			3	\$84.05	2	\$73.62	15	\$667.49
Drug Testing												
Level I - Outpatient									1	\$202.50	1	\$788.04
Level II.1 - Intensive Outpatient							1	\$385.07			1	\$45.00
Level III.5 - Residential							1	\$1,760.00				
Staffed Safe and Sober Adult Housing												
Transportation												
Owyhee Total			4	\$242.93			4	\$2,229.12	2	\$276.12	15	\$2,130.53



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	
	1	\$157.50	2	\$212.62							
			1	\$112.50				1	\$450.00		
1	\$61.81	3	\$59.05	30	\$1,046.79	1	\$23.62	6	\$181.29	2	\$95.86
								1	\$189.00		
1	\$32.09	1	\$235.29	8	\$5,128.11			2	\$988.79		
		1	\$529.02	4	\$1,733.99						
				1	\$2,432.00						
		1	\$57.50								
				1	\$867.77						
2	\$93.90	4	\$1,038.36	31	\$11,533.78	1	\$23.62	6	\$1,809.08	2	\$95.86



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												8	\$1,157.62
1	\$11.25	1	\$11.25									4	\$585.00
3	\$203.53	1	\$61.81			2	\$23.62			3	\$98.62	76	\$2,766.59
												1	\$189.00
1	\$731.58	1	\$101.30									16	\$8,207.70
2	\$1,001.68											8	\$3,694.76
												2	\$4,192.00
												1	\$57.50
1	\$311.07											2	\$1,178.84
3	\$2,259.11	1	\$174.36			2	\$23.62			3	\$98.62	77	\$22,029.01



Region 3

County: Payette

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			2	\$307.12				
Case Management	1	\$101.25	1	\$22.50			1	\$112.50				
Direct Client Services - Screening & Chart Review			10	\$883.60			20	\$1,194.80			4	\$225.77
Drug Testing							1	\$202.50				
Level I - Outpatient			4	\$3,389.94			2	\$1,948.95			2	\$540.32
Level II.1 - Intensive Outpatient	1	\$3,797.32	3	\$1,981.89			5	\$3,830.82				
Level III.1 - Transitional Housing	1	\$16,940.00					1	\$280.00				
Level III.2 - Adult Detoxification							2	\$1,096.00				
Level III.5 - Residential			1	\$2,240.00			4	\$7,872.00				
Staffed Safe and Sober Adult Housing												
Transportation	1	\$463.54										
Payette Total	1	\$21,302.11	11	\$9,147.93			23	\$16,844.69			4	\$766.09



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	2 \$307.12				1 \$157.50	
23 \$616.88	24 \$966.27	38 \$1,426.70	1 \$36.81	14 \$511.20	8 \$680.07	12 \$468.87
18 \$31,775.39	7 \$4,990.15	8 \$4,163.52		2 \$855.64	2 \$945.60	3 \$1,181.87
2 \$1,240.41	3 \$2,098.77	3 \$335.28	1 \$64.18			
		1 \$160.00				
	2 \$322.00			1 \$23.00		
25 \$33,632.68	26 \$8,684.31	39 \$6,085.50	2 \$100.99	14 \$1,389.84	9 \$1,783.17	13 \$1,650.74



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients	Funds
						9	\$1,401.74
						3	\$236.25
3 \$134.05	1 \$61.81		3 \$73.62		16 \$407.67	177	\$7,688.12
						1	\$202.50
						48	\$49,791.38
						18	\$13,348.67
						2	\$17,220.00
						3	\$1,256.00
						5	\$10,112.00
						3	\$345.00
						1	\$463.54
3 \$134.05	1 \$61.81		3 \$73.62		16 \$407.67	181	\$102,065.20



Region 3

County: Washington

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$149.62				
Case Management												
Direct Client Services - Screening & Chart Review	1	\$11.81	5	\$348.01			6	\$168.10			1	\$85.43
Family / Marriage Education / Life Skills												
Institution Assessment											1	\$180.00
Level I - Outpatient												
Level II.1 - Intensive Outpatient			1	\$157.64								
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing			1	\$207.00								
Transportation												
Washington Total	1	\$11.81	6	\$870.15			6	\$317.72			1	\$265.43



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
						1 \$157.50
					1 \$22.50	
5 \$109.05	6 \$194.48	6 \$429.30		1 \$25.00	5 \$153.53	1 \$48.62
				1 \$70.00		
4 \$5,849.78	2 \$121.58				1 \$862.44	
1 \$3,497.39		1 \$247.54			1 \$42.79	
		2 \$1,408.00				
		1 \$3,952.00				
6 \$9,456.22	7 \$316.06	6 \$6,036.84		2 \$95.00	5 \$1,081.26	1 \$206.12



Non CJ Adolescent		Criminal Justice Adolescent				Ineligible		All					
Non Criminal Justice		20-520(i)		Juvenile Problem Solving Court		Criminal Justice Other		Adolescent Ineligible		Adult Ineligible		All Clients	
Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
						1	\$157.50					4	\$622.12
												1	\$22.50
		1	\$36.81			8	\$589.73			3	\$85.43	49	\$2,285.30
												1	\$70.00
												1	\$180.00
						2	\$457.58					9	\$7,291.38
		1	\$337.54			3	\$727.58					8	\$5,010.48
												2	\$1,408.00
						3	\$36,360.00					4	\$40,312.00
												1	\$207.00
						1	\$105.49					1	\$105.49
		1	\$374.35			8	\$38,397.88			3	\$85.43	50	\$57,514.27

Region 3 Total	13	\$58,082.63	151	\$152,485.76	2	\$151.57	313	\$198,792.28	37	\$62,747.79	275	\$137,575.46
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163	\$181,232.96	201	\$134,924.68	764	\$465,361.52	16	\$13,767.53	67	\$47,884.78	124	\$60,396.27	71	\$32,282.49
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42	\$108,657.24	44	\$88,424.55		267	\$437,147.71	8	\$198.62	182	\$5,425.48	2,549	\$2,185,539.32
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Region 4

County: Ada

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	2	\$315.00	46	\$7,174.08			23	\$3,374.92			56	\$8,572.50
Case Management	5	\$652.50	51	\$6,149.00	1	\$157.50	77	\$11,070.25	8	\$1,170.00	18	\$2,261.25
Child Care	1	\$231.00	1	\$23.10								
Direct Client Services - Screening & Chart Review	24	\$1,631.77	190	\$13,877.17	3	\$85.43	364	\$27,797.28	39	\$2,389.60	252	\$15,890.65
Drug Testing	8	\$1,471.50	71	\$11,313.00	1	\$229.50	87	\$17,730.00	12	\$2,025.00	30	\$5,170.50
Family / Marriage Education / Life Skills	1	\$10.00	8	\$1,875.00			27	\$5,942.50	3	\$265.00	4	\$507.50
Institution Assessment - Travel			1	\$4.40			2	\$36.30	1	\$4.40	26	\$383.91
Institution Assessment			1	\$180.00			5	\$731.25	1	\$180.00	40	\$7,110.00
Level I - Outpatient	5	\$4,832.85	72	\$95,097.95	1	\$192.41	85	\$86,038.27	14	\$12,676.17	34	\$36,893.44
Level II.1 - Intensive Outpatient	7	\$9,448.59	42	\$36,317.39			69	\$78,824.16	5	\$3,729.08	17	\$21,542.67
Level III.1 - Transitional Housing	1	\$16,793.00	1	\$1,540.00			1	\$5,880.00				
Level III.2 - Adult Detoxification			4	\$1,520.00			16	\$6,464.00				
Level III.5 - Residential			6	\$17,048.00			21	\$78,632.00				
Staffed Safe and Sober Adult Housing	2	\$1,368.50	12	\$8,015.50			44	\$43,700.94	5	\$4,048.00	14	\$9,545.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$101.25	36	\$5,575.44	44	\$6,568.74	4	\$606.36	5	\$781.50	24	\$3,742.48	11	\$1,546.84
		55	\$8,639.00	100	\$11,904.50	9	\$1,320.25	47	\$9,493.50	167	\$30,791.75	26	\$2,346.00
187	\$4,926.44	269	\$19,373.41	663	\$40,389.44	27	\$2,109.69	125	\$7,380.00	368	\$21,648.44	100	\$7,080.00
2	\$81.00	101	\$21,709.04	179	\$29,483.50	9	\$1,417.50	42	\$9,531.00	115	\$33,561.00	36	\$8,896.50
1	\$175.00	19	\$2,627.50	20	\$3,277.50	2	\$50.00	13	\$3,750.00	50	\$13,643.00	8	\$905.00
				1	\$40.70								
				2	\$360.00								
118	\$188,545.48	107	\$89,538.17	186	\$130,908.51	5	\$4,567.29	42	\$40,077.79	85	\$86,388.58	42	\$39,987.45
65	\$135,297.79	47	\$53,044.98	112	\$111,497.88	5	\$2,248.39	11	\$17,438.75	19	\$23,899.46	22	\$27,014.20
				1	\$280.00			1	\$4,060.00				
1	\$800.00	4	\$1,368.00	13	\$6,728.00	1	\$456.00	2	\$1,920.00	3	\$2,080.00	2	\$936.00
		7	\$25,968.00	19	\$53,360.00	1	\$4,408.00	2	\$5,648.00			2	\$7,928.00
4	\$4,232.00	36	\$30,049.50	36	\$31,383.50	4	\$1,736.50	20	\$24,863.00	92	\$102,752.00	13	\$12,546.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			5	\$787.50					259	\$39,461.61
1	\$11.25	2	\$45.00			13	\$675.00					575	\$86,686.75
												2	\$254.10
48	\$1,947.11	18	\$1,456.00	28	\$1,287.90	171	\$10,009.78	4	\$136.81	243	\$6,942.20	3,123	\$186,359.12
11	\$972.00	6	\$472.50			49	\$4,279.50					755	\$148,343.04
												156	\$33,028.00
												31	\$469.71
												49	\$8,561.25
12	\$9,802.85	6	\$2,120.40	17	\$14,495.92	53	\$35,162.01					878	\$877,325.54
9	\$7,173.70	5	\$5,739.43	9	\$7,914.38	39	\$54,958.25					480	\$596,089.10
												5	\$28,553.00
												46	\$22,272.00
5	\$37,616.00	7	\$59,760.00	4	\$50,571.00	5	\$69,876.00					79	\$410,815.00
												280	\$274,240.44



Transportation	2	\$451.57	22	\$3,359.67		49	\$16,671.74	5	\$1,147.47	17	\$5,801.22	
Ada Total	25	\$37,206.28	212	\$203,494.26	3	\$664.84	392	\$382,893.61	44	\$27,634.72	272	\$113,678.64



2	\$2,008.04	37	\$8,711.50	70	\$20,779.84	2	\$444.14	23	\$6,328.31	43	\$10,676.67	16	\$4,632.96
224	\$336,167.00	305	\$266,604.54	693	\$446,962.11	33	\$19,364.12	142	\$131,271.85	383	\$329,183.38	115	\$113,818.95



6	\$892.76	4	\$2,122.39		22	\$10,124.82			317	\$94,153.10			
51	\$58,415.67	24	\$72,030.72	35	\$74,269.20	179	\$185,872.86	4	\$136.81	243	\$6,942.20	3,155	\$2,806,611.76



Region 4

County: Boise

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50				
Case Management											1	\$78.75
Direct Client Services - Screening & Chart Review							2	\$70.86			3	\$250.77
Drug Testing											1	\$243.00
Family / Marriage Education / Life Skills											1	\$92.50
Institution Assessment											1	\$157.50
Level I - Outpatient			1	\$684.04			1	\$506.57			1	\$1,542.46
Staffed Safe and Sober Adult Housing											1	\$1,150.00
Transportation											1	\$305.16
Boise Total			1	\$684.04			3	\$734.93			3	\$3,820.14



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$135.00				
						1 \$56.25
	3 \$166.72	3 \$159.05		1 \$23.62		1 \$94.48
	1 \$81.00			1 \$13.50		1 \$27.00
						1 \$100.00
	3 \$984.47			1 \$64.18		1 \$957.06
	3 \$1,232.19	3 \$294.05		1 \$101.30		1 \$1,234.79



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$292.50
												2	\$135.00
										2	\$36.81	15	\$802.31
												4	\$364.50
												2	\$192.50
												1	\$157.50
												8	\$4,738.78
												1	\$1,150.00
												1	\$305.16
										2	\$36.81	17	\$8,138.25



Region 4

County: Elmore

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			11	\$1,732.50
Case Management			2	\$146.25								
Direct Client Services - Screening & Chart Review			4	\$383.44			7	\$220.86	2	\$95.86	24	\$1,023.78
Drug Testing			2	\$94.50							1	\$13.50
Family / Marriage Education / Life Skills												
Institution Assessment - Travel											1	\$66.00
Institution Assessment											3	\$495.00
Level I - Outpatient											1	\$697.98
Level II.1 - Intensive Outpatient			2	\$981.46								
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation			1	\$153.89							2	\$333.00
Elmore Total			4	\$1,759.54			7	\$378.36	2	\$95.86	26	\$4,361.76



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
	1	\$149.62	3	\$464.62		1	\$157.50					
	1	\$33.75	1	\$191.25		1	\$33.75	1	\$438.75	2	\$337.50	
1	\$72.24	5	\$110.43	26	\$1,266.27		3	\$144.48	5	\$287.58	3	\$307.06
	1	\$108.00	1	\$94.50				1	\$202.50	1	\$621.00	
								1	\$10.00			
	1	\$235.29	2	\$552.82				1	\$889.15	1	\$439.14	
1	\$256.55		3	\$4,780.03				1	\$742.92	1	\$4,480.94	
			1	\$4,800.00								
	1	\$322.00	1	\$828.00				1	\$1,046.50	1	\$1,529.50	
			1	\$125.51				1	\$41.30			
1	\$328.79	5	\$959.09	26	\$13,103.00		3	\$335.73	5	\$3,658.70	3	\$7,715.14



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												17	\$2,661.74
												8	\$1,181.25
		2	\$23.62			2	\$48.62			4	\$98.62	88	\$4,082.86
												7	\$1,134.00
												1	\$10.00
												1	\$66.00
												3	\$495.00
						1	\$171.10					7	\$2,985.48
												8	\$11,241.90
												1	\$4,800.00
												4	\$3,726.00
												5	\$653.70
		2	\$23.62			2	\$219.72			4	\$98.62	89	\$33,037.93



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Case Management												
Direct Client Services - Screening & Chart Review			5	\$343.87			4	\$131.29			1	\$97.24
Drug Testing							2	\$27.00				
Family / Marriage Education / Life Skills												
Institution Assessment											1	\$157.50
Level I - Outpatient			1	\$948.26			2	\$1,841.03				
Level II.1 - Intensive Outpatient							2	\$612.20				
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$5,472.00								
Staffed Safe and Sober Adult Housing												
Transportation												
Valley Total			5	\$6,764.13			4	\$2,611.52			1	\$254.74



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$22.50					
1 \$25.00	2 \$60.43	12 \$384.82	1 \$23.62	6 \$250.77	1 \$25.00	4 \$107.67
	3 \$243.00	1 \$27.00				2 \$27.00
	1 \$65.00					
	3 \$1,345.79	5 \$4,397.36		2 \$2,153.84	1 \$630.44	2 \$1,376.04
		1 \$399.12		1 \$382.76		
				1 \$2,295.00		
	1 \$759.00					
				1 \$149.28		
1 \$25.00	3 \$2,495.72	13 \$5,208.30	1 \$23.62	6 \$5,231.65	2 \$655.44	4 \$1,510.71



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$22.50
						9	\$513.35			4	\$100.00	50	\$2,063.06
												8	\$324.00
												1	\$65.00
												1	\$157.50
1	\$22.50					3	\$952.96					20	\$13,668.22
1	\$45.00											5	\$1,439.08
												1	\$2,295.00
						1	\$10,440.00					2	\$15,912.00
												1	\$759.00
												1	\$149.28
1	\$67.50					9	\$11,906.31			4	\$100.00	51	\$36,854.64

Region 4 Total	25	\$37,206.28	220	\$212,701.97	3	\$664.84	406	\$386,618.42	46	\$27,730.58	300	\$122,115.28
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226	\$336,520.79	312	\$271,291.54	733	\$465,567.46	34	\$19,387.74	150	\$136,940.53	389	\$333,497.52	123	\$124,279.59
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52	\$58,483.17	26	\$72,054.34	35	\$74,269.20	190	\$197,998.89	4	\$136.81	253	\$7,177.63	3,300	\$2,884,642.58
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Region 5

County: Blaine

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			2	\$307.12			2	\$292.50
Direct Client Services - Screening & Chart Review			3	\$110.43			8	\$600.16	1	\$23.62	10	\$378.53
Drug Testing							1	\$40.50				
Level I - Outpatient											1	\$278.07
Level II.1 - Intensive Outpatient			3	\$6,439.25			2	\$4,615.34			1	\$2,062.56
Level III.5 - Residential												
Blaine Total			4	\$6,707.18			8	\$5,563.12	1	\$23.62	10	\$3,011.66



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$128.25					
13 \$249.39	1 \$60.43	29 \$995.41		4 \$178.53	1 \$11.81	1 \$60.43
		5 \$8,910.02		1 \$810.56		
9 \$31,853.36	2 \$4,951.89	9 \$12,285.71		1 \$1,035.84	1 \$135.12	
15 \$32,102.75	3 \$5,140.57	30 \$22,191.14		4 \$2,024.93	2 \$146.93	1 \$60.43



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					7	\$1,042.87
						4	\$238.96	1	\$25.00	9	\$235.43	85	\$3,168.13
												1	\$40.50
												7	\$9,998.65
												27	\$63,379.07
						1	\$7,740.00					1	\$7,740.00
						4	\$8,136.46	1	\$25.00	9	\$235.43	86	\$85,369.22

Region 5

County: Camas

<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>						
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review									1	\$143.10	2	\$110.43
Camas Total									1	\$143.10	2	\$267.93



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
								1	\$25.00	1	\$25.00	5	\$303.53
								1	\$25.00	1	\$25.00	5	\$461.03



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$614.24			2	\$277.87			19	\$2,835.00
Case Management			5	\$2,172.63			5	\$5,670.00	1	\$933.75	6	\$5,332.50
Direct Client Services - Screening & Chart Review			35	\$2,402.79			16	\$1,129.46	2	\$225.77	69	\$3,343.90
Drug Testing			1	\$54.00			1	\$13.50	1	\$27.00	1	\$13.50
Family / Marriage Education / Life Skills			4	\$431.25			5	\$2,958.75	1	\$225.00	6	\$2,008.75
Level I - Outpatient			6	\$5,039.17			2	\$2,800.39			10	\$11,361.35
Level II.1 - Intensive Outpatient			12	\$16,419.38			2	\$887.60	1	\$1,396.20	7	\$9,637.39
Level III.5 - Residential			3	\$9,272.00					1	\$4,320.00	1	\$4,480.00
Staffed Safe and Sober Adult Housing			1	\$1,104.00								
Transportation			1	\$218.87								
Cassia Total			37	\$37,728.33			18	\$13,737.57	2	\$7,127.72	74	\$39,012.39



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$448.86	1	\$157.50	2	\$307.12								
		5	\$3,600.00	4	\$1,623.75			1	\$135.00	1	\$1,496.25		
15	\$798.17	18	\$882.83	40	\$1,949.87	1	\$23.62	3	\$225.77	6	\$333.44	4	\$85.43
				1	\$13.50			1	\$310.50				
		3	\$835.00	3	\$737.50			1	\$50.00	1	\$0.00		
9	\$12,887.97	6	\$3,072.98	7	\$3,034.02			1	\$1,182.22	2	\$631.01		
2	\$2,560.28	2	\$2,206.89	4	\$1,812.43	1	\$909.11			2	\$4,529.78		
2	\$8,736.00			1	\$4,320.00								
								1	\$1,644.50				
								1	\$5.11				
18	\$25,431.28	21	\$10,755.20	41	\$13,798.19	1	\$932.73	3	\$3,553.10	7	\$6,990.48	4	\$85.43



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					33	\$4,955.59
		1	\$225.00			1	\$90.00					29	\$21,278.88
5	\$238.96	3	\$229.91			36	\$1,794.96	2	\$61.81	11	\$284.05	266	\$14,010.74
												6	\$432.00
												23	\$7,246.25
						9	\$5,858.65					52	\$45,867.76
		1	\$180.00			6	\$4,904.95					39	\$45,444.01
		1	\$17,820.00			1	\$9,918.00					10	\$58,866.00
												2	\$2,748.50
												2	\$223.98
5	\$238.96	4	\$18,454.91			38	\$22,881.56	2	\$61.81	11	\$284.05	269	\$201,073.71



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50	1	\$157.50	1	\$110.25			8	\$1,260.00
Case Management												
Direct Client Services - Screening & Chart Review			3	\$153.53	1	\$60.43	12	\$601.54			20	\$950.93
Drug Testing												
Level I - Outpatient			1	\$270.24			3	\$1,713.38			5	\$3,557.80
Level II.1 - Intensive Outpatient			1	\$1,187.74	1	\$529.18	1	\$385.08			4	\$5,899.26
Level III.1 - Adult Halfway House												
Level III.5 - Residential							1	\$304.00			1	\$4,640.00
Transportation												
Gooding Total			5	\$1,769.01	1	\$747.11	14	\$3,114.25			24	\$16,307.99



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$435.37			2	\$307.12			1	\$157.50				
								1	\$573.75				
6	\$436.20	2	\$84.05	16	\$988.51			3	\$107.67	6	\$178.53		
								1	\$67.50				
3	\$3,497.22	1	\$225.00	2	\$360.18					1	\$2,167.49		
				4	\$8,262.74								
				1	\$3,249.00								
				3	\$8,904.00								
7	\$4,368.79	2	\$309.05	17	\$22,071.55			3	\$906.42	6	\$2,346.02		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			2	\$315.00					20	\$3,057.74
		1	\$56.25									2	\$630.00
4	\$345.25	4	\$309.82			20	\$721.02	1	\$11.81	6	\$195.86	104	\$5,145.15
		1	\$135.00									2	\$202.50
1	\$157.50	3	\$2,301.26			5	\$1,598.50					25	\$15,848.57
		3	\$1,119.89			1	\$168.90					15	\$17,552.79
												1	\$3,249.00
		2	\$22,500.00									7	\$36,348.00
		1	\$865.82									1	\$865.82
4	\$502.75	5	\$27,445.54			20	\$2,803.42	1	\$11.81	6	\$195.86	104	\$82,899.57



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$307.12			3	\$456.74			15	\$2,405.24
Case Management												
Direct Client Services - Screening & Chart Review	1	\$11.81	18	\$768.26			17	\$721.02			33	\$1,375.93
Drug Testing												
Family / Marriage Education / Life Skills												
Level I - Outpatient			7	\$6,696.77			3	\$1,237.71			7	\$4,928.96
Level II.1 - Intensive Outpatient			4	\$5,753.35			4	\$1,778.74			1	\$315.06
Level III.5 - Residential			1	\$160.00			2	\$7,520.00			2	\$6,240.00
Transportation												
Jerome Total	1	\$11.81	18	\$13,685.50			18	\$11,714.21			38	\$15,265.19



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$427.49	1	\$157.50	3	\$535.56					1	\$157.50	1	\$157.50
										2	\$191.25	1	\$101.25
15	\$468.87	15	\$423.01	39	\$2,149.87	1	\$25.00	1	\$25.00	8	\$278.53	5	\$345.25
		1	\$27.00	1	\$13.50								
5	\$3,740.28	4	\$4,661.97	7	\$3,543.31					2	\$578.73	2	\$390.43
2	\$2,256.87	2	\$2,685.24	4	\$3,444.26							1	\$283.46
				1	\$1,216.00								
15	\$6,893.51	16	\$7,954.72	39	\$10,902.50	1	\$25.00	1	\$25.00	10	\$1,206.01	5	\$1,277.89



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						3	\$472.50					32	\$5,077.15
		2	\$22.50			4	\$225.00					9	\$540.00
2	\$238.96	8	\$520.25			32	\$2,320.12	2	\$61.81	14	\$350.00	211	\$10,083.69
		2	\$81.00			4	\$364.50					8	\$486.00
						1	\$110.50					1	\$110.50
		2	\$619.04			9	\$2,515.41					48	\$28,912.61
2	\$1,778.80	2	\$916.75			9	\$5,619.75					31	\$24,832.28
1	\$900.00	2	\$18,720.00			3	\$26,639.99					12	\$61,395.99
1	\$461.24	3	\$113.82			8	\$3,139.24					12	\$3,714.30
2	\$3,379.00	9	\$20,993.36			32	\$41,407.01	2	\$61.81	14	\$350.00	212	\$135,152.52



Region 5

County: Lincoln

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50					2	\$224.50				
Case Management											1	\$371.25
Direct Client Services - Screening & Chart Review	1	\$169.48					3	\$265.34			3	\$119.48
Level I - Outpatient												
Level II.1 - Intensive Outpatient							1	\$1,155.24			1	\$3,264.89
Level III.5 - Residential							1	\$4,256.00				
Lincoln Total	1	\$326.98					3	\$5,901.08			3	\$3,755.62



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$42.75			1	\$157.50								
1	\$11.81	2	\$119.48	13	\$716.88			1	\$36.81				
2	\$804.71	1	\$64.18	3	\$1,208.68								
				2	\$4,267.84								
				2	\$7,992.00								
2	\$859.27	2	\$183.66	13	\$14,342.90			1	\$36.81				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									5	\$739.75
												1	\$371.25
1	\$11.81					2	\$203.53					27	\$1,654.62
												6	\$2,077.57
		1	\$1,559.28									5	\$10,247.25
												3	\$12,248.00
1	\$11.81	1	\$1,716.78			2	\$203.53					27	\$27,338.44



Region 5

County: Minidoka

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							3	\$450.00			13	\$2,002.50
Case Management			2	\$427.50			1	\$1,687.46			3	\$2,456.75
Direct Client Services - Screening & Chart Review			13	\$762.74			27	\$1,852.63			41	\$1,917.81
Drug Testing			2	\$40.50			1	\$13.50			1	\$270.00
Family / Marriage Education / Life Skills			1	\$75.00			2	\$687.50			3	\$1,237.50
Level I - Outpatient			5	\$1,504.22			8	\$3,191.96			3	\$2,184.30
Level II.1 - Intensive Outpatient			6	\$6,867.20			8	\$5,016.61			4	\$6,417.74
Level III.5 - Residential			1	\$1,440.00			1	\$4,480.00			1	\$4,000.00
Staffed Safe and Sober Adult Housing											1	\$1,299.50
Transportation											1	\$472.20
Minidoka Total			14	\$11,117.16			28	\$17,379.66			43	\$22,258.30



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$448.86	1	\$149.62					1	\$157.50				
				2	\$1,723.75	1	\$461.25	3	\$3,206.25	3	\$2,913.75	1	\$495.00
11	\$464.73	11	\$445.25	34	\$1,663.67	1	\$119.48	8	\$241.72	6	\$203.53	7	\$575.16
				1	\$27.00			1	\$108.00				
				2	\$500.00			2	\$842.50	2	\$502.50		
9	\$14,235.72	1	\$1,373.72	8	\$8,358.19			1	\$135.10	1	\$1,919.62		
1	\$135.12	1	\$780.75	5	\$10,861.53								
				1	\$152.00								
12	\$15,284.43	11	\$2,749.34	34	\$23,286.14	1	\$580.73	10	\$4,691.07	7	\$5,539.40	7	\$1,070.16



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00	1	\$64.18	1	\$157.50					25	\$3,745.16
						2	\$270.00					18	\$13,641.71
1	\$11.81	5	\$257.67	3	\$86.81	36	\$1,867.20			14	\$419.48	218	\$10,889.69
												6	\$459.00
												12	\$3,845.00
				3	\$2,665.93	10	\$5,723.58					49	\$41,292.34
		1	\$33.78			6	\$6,243.19					32	\$36,355.92
						1	\$5,040.00					5	\$15,112.00
												1	\$1,299.50
												1	\$472.20
1	\$11.81	6	\$606.45	5	\$2,816.92	36	\$19,301.47			14	\$419.48	218	\$127,112.52



Region 5

County: Twin Falls

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	4	\$606.36	3	\$472.50	15	\$2,456.96	1	\$149.62	70	\$10,649.24
Case Management	1	\$22.50	1	\$45.00			2	\$112.50			2	\$292.50
Direct Client Services - Screening & Chart Review	2	\$123.62	84	\$4,835.33	4	\$190.34	79	\$4,927.66	5	\$346.63	146	\$8,410.20
Drug Testing			1	\$256.50			1	\$13.50			2	\$81.00
Family / Marriage Education / Life Skills												
Institution Assessment							1	\$149.62				
Level I - Outpatient			25	\$14,931.34	7	\$6,840.14	20	\$10,134.35	1	\$1,198.97	22	\$15,857.64
Level II.1 - Intensive Outpatient			33	\$43,435.17	4	\$9,947.29	21	\$29,288.43	1	\$4,395.46	23	\$26,428.04
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification							1	\$608.00				
Level III.5 - Residential			2	\$12,768.00	3	\$15,200.00	8	\$25,736.00	1	\$152.00	1	\$4,480.00
Staffed Safe and Sober Adult Housing							1	\$69.00				
Transportation												



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
15	\$2,178.56	10	\$1,460.86	10	\$1,365.34	2	\$291.37	2	\$315.00	3	\$456.74	2	\$267.75
		1	\$168.75	1	\$33.75			1	\$405.00	5	\$1,698.75		
86	\$3,287.61	75	\$4,524.90	142	\$6,827.53	5	\$229.91	27	\$1,326.70	43	\$1,644.19	22	\$1,103.08
1	\$13.50	1	\$27.00	1	\$54.00			1	\$94.50	2	\$114.75		
										1	\$187.50		
49	\$59,460.01	25	\$14,760.68	36	\$22,996.69	1	\$21.37	6	\$10,819.30	7	\$3,654.66	7	\$1,753.68
24	\$25,145.74	15	\$13,687.75	23	\$20,193.21	1	\$213.91	3	\$5,203.22	4	\$6,619.37	6	\$5,185.62
				1	\$3,847.50								
		4	\$28,728.00	5	\$8,576.00					2	\$8,864.00		
				1	\$306.31								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$292.50	4	\$630.00			8	\$1,207.12					152	\$22,957.42
1	\$22.50	4	\$157.50			15	\$775.75					34	\$3,734.50
24	\$974.55	5	\$764.12	4	\$94.48	113	\$6,598.39	5	\$97.24	51	\$1,432.06	922	\$47,738.54
1	\$40.50	7	\$580.50	1	\$94.50	20	\$1,890.00					39	\$3,260.25
						1	\$100.00					2	\$287.50
												1	\$149.62
5	\$1,054.61	5	\$2,881.40			29	\$13,128.21					244	\$179,493.05
1	\$258.96	6	\$3,910.61	2	\$1,306.32	30	\$22,319.77					194	\$217,538.87
												1	\$3,847.50
												1	\$608.00
		4	\$44,100.00			7	\$82,312.00					37	\$230,916.00
												1	\$69.00
		3	\$217.97			3	\$423.18					7	\$947.46

Twin Falls Total	2	\$303.62	91	\$76,877.70	10	\$32,650.27	91	\$73,496.02	5	\$6,242.68	160	\$66,198.62
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97	\$90,085.42	81	\$63,357.94	147	\$64,200.33	6	\$756.56	32	\$18,163.72	46	\$23,239.96	24	\$8,310.13
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25	\$2,643.62	12	\$53,242.10	5	\$1,495.30	116	\$128,754.42	5	\$97.24	51	\$1,432.06	931	\$711,547.71
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Region 5 Total	4	\$642.41	166	\$147,884.88	11	\$33,397.38	178	\$130,905.91	9	\$13,537.12	338	\$166,077.70
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163	\$175,025.45	136	\$90,450.48	314	\$170,792.75	9	\$2,295.02	52	\$29,401.05	71	\$39,468.80	40	\$10,804.04
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38	\$6,787.95	37	\$122,459.14	9	\$4,312.22	243	\$223,487.87	12	\$282.67	106	\$2,941.88	1,805	\$1,370,954.72
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Region 6

County: Bannock

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			5	\$787.50	2	\$315.00	9	\$1,276.84	1	\$157.50	23	\$3,600.00
Case Management	1	\$135.00	9	\$5,523.75	6	\$8,009.70	17	\$7,145.25	3	\$697.50	14	\$7,695.00
Child Care			3	\$689.15	3	\$3,226.25	1	\$608.30			2	\$2,745.05
Direct Client Services - Screening & Chart Review	6	\$460.59	33	\$2,707.09	6	\$486.97	85	\$6,123.39	5	\$464.73	82	\$5,734.11
Drug Testing			6	\$580.50	5	\$931.50	7	\$553.50	1	\$40.50	7	\$945.00
Family / Marriage Education / Life Skills			2	\$900.00	1	\$1,568.75	2	\$2,735.00	1	\$217.50	4	\$3,556.25
Institution Assessment - Travel											11	\$62.85
Institution Assessment											11	\$1,957.50
Level I - Outpatient	1	\$2,363.74	11	\$8,423.24			16	\$14,157.78	2	\$438.27	6	\$6,066.98
Level II.1 - Intensive Outpatient			9	\$16,331.88	6	\$25,459.85	17	\$21,691.01	2	\$2,780.70	20	\$37,492.47
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification							1	\$144.00				
Level III.5 - Residential			1	\$4,104.00	2	\$10,080.00	5	\$16,424.00			1	\$2,400.00
Medical Needs Benefit					3	\$283.94						



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$456.74	5	\$708.73	8	\$1,228.48					4	\$540.00	1	\$157.50
14	\$5,955.50	9	\$3,206.25	26	\$8,729.75	2	\$517.50	8	\$4,751.25	20	\$10,012.50	3	\$765.00
1	\$200.20			1	\$1,474.55								
97	\$3,540.69	29	\$2,364.60	115	\$7,534.75	4	\$379.30	17	\$1,225.32	53	\$4,207.57	11	\$769.03
		1	\$94.50	9	\$715.50	1	\$13.50	1	\$13.50	3	\$256.50	3	\$162.00
4	\$3,790.00	1	\$788.75	1	\$25.00			1	\$315.00	2	\$2,810.00	1	\$735.00
				1	\$6.04			1	\$6.05	1	\$6.05		
				1	\$180.00			1	\$180.00	1	\$180.00		
1	\$903.56	11	\$6,241.69	29	\$31,854.57	1	\$776.71	6	\$7,027.37	17	\$13,663.94	3	\$2,158.97
88	\$205,482.68	4	\$4,614.66	17	\$32,702.14	1	\$42.75	2	\$5,718.76	6	\$5,570.96	2	\$2,582.68
		3	\$11,616.00	6	\$24,552.00					1	\$4,256.00		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		5	\$675.00			6	\$765.00					72	\$10,668.29
						1	\$1,721.25					133	\$64,865.20
						1	\$1,112.65					12	\$10,056.15
15	\$529.30	14	\$1,317.65	12	\$368.87	83	\$4,891.62	3	\$85.43	39	\$1,280.07	709	\$44,471.08
						2	\$337.50					45	\$4,644.00
												20	\$17,441.25
												14	\$80.99
												14	\$2,497.50
5	\$4,779.90	5	\$2,673.09	2	\$3,465.16	25	\$15,377.88					140	\$120,372.85
1	\$278.03	8	\$4,500.04	5	\$6,240.32	31	\$34,078.03					218	\$405,566.96
		1	\$9,490.00	2	\$23,341.50	3	\$7,566.00					6	\$40,397.50
												1	\$144.00
		7	\$59,400.00	1	\$3,933.00	7	\$55,620.00					33	\$192,385.00
												3	\$283.94

Oral Interpreter / Sign Language (includes travel)			1	\$22,292.32			1	\$407.86				
Staffed Safe and Sober Adult Housing		1	\$966.00	1	\$2,104.50	2	\$3,703.00	1	\$287.50	4	\$4,611.50	
Transportation	1	\$137.97	9	\$3,922.53	6	\$8,271.87	7	\$2,516.49	2	\$282.54	11	\$5,478.84
Bannock Total	6	\$3,097.30	37	\$44,935.64	7	\$83,030.65	91	\$77,078.56	6	\$5,366.74	93	\$82,753.41



4	\$4,381.50	1	\$793.50	1	\$23.00			1	\$437.00	2	\$3,944.50	1	\$667.00
11	\$5,255.00	4	\$1,603.76	10	\$5,713.10			3	\$1,314.13	5	\$1,173.71	1	\$172.05
101	\$229,965.87	34	\$32,032.44	124	\$114,738.88	4	\$1,729.76	22	\$20,988.38	57	\$46,621.73	13	\$8,169.23



						2	\$22,700.18						
						19	\$21,919.00						
			4	\$3,267.84		74	\$39,109.83						
15	\$5,587.23	19	\$78,055.78	13	\$37,348.85	86	\$124,737.77	3	\$85.43	39	\$1,280.07	714	\$997,603.72



Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											3	\$472.50
Case Management			1	\$1,890.00								
Child Care			1	\$1,070.30								
Direct Client Services - Screening & Chart Review			1	\$47.24			2	\$60.43			8	\$558.44
Drug Testing			1	\$148.50								
Level I - Outpatient											2	\$2,011.45
Level II.1 - Intensive Outpatient			1	\$2,932.67								
Level III.5 - Residential												
Transportation			1	\$146.56								
Bear Lake Total			1	\$6,235.27			2	\$60.43			8	\$3,042.39



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2 \$266.63				
3 \$168.10	1 \$11.81	8 \$279.91			1 \$25.00	
1 \$1,858.85		1 \$2,267.45				
2 \$4,373.96		1 \$1,871.69				
1 \$4,560.00						
3 \$10,960.91	1 \$11.81	9 \$4,685.68			1 \$25.00	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$739.13
												1	\$1,890.00
												1	\$1,070.30
						2	\$144.48			5	\$173.62	31	\$1,469.03
												1	\$148.50
												4	\$6,137.75
												4	\$9,178.32
												1	\$4,560.00
												1	\$146.56
						2	\$144.48			5	\$173.62	32	\$25,339.59



Region 6

County: Bingham

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			8	\$1,129.62			28	\$4,267.50
Case Management							4	\$1,162.25	1	\$112.50	6	\$1,350.75
Direct Client Services - Screening & Chart Review	2	\$147.24	13	\$861.36			42	\$2,689.60	2	\$129.91	88	\$4,380.87
Drug Testing											1	\$27.00
Family / Marriage Education / Life Skills			1	\$181.25					2	\$400.00	1	\$545.00
Institution Assessment - Travel											1	\$6.05
Institution Assessment											1	\$180.00
Level I - Outpatient			2	\$1,994.50			7	\$4,833.44	1	\$168.90	15	\$12,602.11
Level II.1 - Intensive Outpatient			2	\$3,902.50			11	\$13,088.32	1	\$3,390.70	24	\$37,967.86
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$2,432.00			2	\$4,904.00			2	\$8,032.00
Medical Needs Benefit											1	\$9.95
Staffed Safe and Sober Adult Housing			1	\$1,529.50					2	\$1,403.00	1	\$690.00
Transportation							4	\$1,555.17	1	\$43.10	5	\$1,617.68



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$225.06	4	\$557.99	8	\$1,236.36			2	\$299.24	1	\$157.50		
		1	\$67.50	11	\$3,337.75							1	\$506.25
59	\$1,733.76	15	\$874.55	79	\$4,703.43	2	\$153.53	4	\$333.44	17	\$732.83	4	\$202.15
1	\$1,512.50			1	\$493.75								
2	\$1,818.05	3	\$398.31	28	\$31,564.14			1	\$64.12	2	\$1,886.64		
47	\$77,065.21			13	\$21,143.00					1	\$2,656.12	2	\$7,635.44
										1	\$855.00		
1	\$5,600.00			5	\$18,696.00					1	\$3,200.00	1	\$4,256.00
1	\$1,104.00			1	\$126.50								
1	\$103.75			5	\$1,248.90								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			1	\$128.25					57	\$8,474.02
						2	\$427.50					26	\$6,964.50
3	\$132.67	9	\$359.82	5	\$144.48	21	\$1,014.12	2	\$48.62	18	\$447.24	385	\$19,089.62
												1	\$27.00
												6	\$3,132.50
												1	\$6.05
												1	\$180.00
1	\$1,136.96	1	\$1,542.44	1	\$236.42	5	\$5,195.71					69	\$63,441.74
		3	\$2,802.13	2	\$2,967.82	7	\$6,539.43					112	\$179,158.53
												1	\$855.00
		1	\$14,400.00									14	\$61,520.00
												1	\$9.95
												6	\$4,853.00
						1	\$331.17					17	\$4,899.77

Bingham Total	2	\$147.24	13	\$11,216.11		45	\$29,362.40	2	\$5,648.11	91	\$71,676.77
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66	\$89,162.33	15	\$1,898.35	82	\$82,549.83	2	\$153.53	5	\$696.80	17	\$9,488.09	5	\$12,599.84
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3	\$1,269.63	9	\$19,261.89	6	\$3,348.72	21	\$13,636.18	2	\$48.62	18	\$447.24	387	\$352,611.68
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Region 6

County: Caribou

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment					1	\$157.50	1	\$157.50			4	\$630.00
Direct Client Services - Screening & Chart Review					1	\$72.24	7	\$166.72			7	\$375.77
Institution Assessment - Travel												
Institution Assessment												
Level I - Outpatient							3	\$5,711.58			1	\$363.69
Level II.1 - Intensive Outpatient							1	\$45.04			1	\$630.56
Level III.5 - Residential												
Caribou Total					1	\$229.74	8	\$6,080.84			8	\$2,000.02



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		3 \$419.62				
8 \$334.82	1 \$23.62	8 \$300.77	2 \$72.24	1 \$97.24	1 \$48.62	1 \$25.00
				1 \$6.05		
				1 \$180.00		
4 \$6,853.56	1 \$1,080.82	3 \$542.66				
5 \$10,158.54		3 \$598.98				
1 \$4,032.00		1 \$152.00				
9 \$21,378.92	2 \$1,104.44	9 \$2,014.03	2 \$72.24	1 \$283.29	1 \$48.62	1 \$25.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,364.62
2	\$48.62	3	\$263.96			5	\$225.77	1	\$25.00	3	\$169.48	51	\$2,249.87
												1	\$6.05
												1	\$180.00
		1	\$202.50									13	\$14,754.81
						1	\$1,925.21					11	\$13,358.33
		2	\$14,600.00									4	\$18,784.00
2	\$48.62	4	\$15,066.46			5	\$2,150.98	1	\$25.00	3	\$169.48	53	\$50,697.68



Region 6

County: Franklin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$149.62			1	\$149.62				
Case Management							1	\$1,012.50				
Direct Client Services - Screening & Chart Review							11	\$703.69			5	\$216.72
Drug Testing							1	\$27.00				
Family / Marriage Education / Life Skills							1	\$1,540.00				
Level I - Outpatient							4	\$3,060.51			3	\$1,120.15
Level II.1 - Intensive Outpatient							3	\$6,385.06			1	\$878.15
Level III.5 - Residential							1	\$1,520.00			1	\$4,256.00
Staffed Safe and Sober Adult Housing							1	\$2,035.50				
Transportation							1	\$526.37				
Franklin Total			1	\$149.62			11	\$16,960.25			7	\$6,471.02



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$149.62	2	\$299.38								
15	\$407.06	8	\$407.06	24	\$898.17	1	\$36.81			1	\$25.00	5	\$191.72
		4	\$3,077.43	7	\$2,678.08							1	\$566.88
11	\$21,635.62	3	\$2,572.45	3	\$1,575.00							2	\$3,648.01
16	\$22,042.68	8	\$6,206.56	24	\$5,450.63	1	\$36.81			1	\$25.00	5	\$4,406.61



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$748.24
												1	\$1,012.50
						8	\$228.53			8	\$209.05	86	\$3,323.81
												1	\$27.00
												1	\$1,540.00
												19	\$10,503.05
						2	\$348.78					25	\$37,043.07
												2	\$5,776.00
												1	\$2,035.50
												1	\$526.37
						8	\$577.31			8	\$209.05	86	\$62,535.54



Region 6

County: Oneida

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							4	\$630.00
Case Management							1	\$135.00				
Direct Client Services - Screening & Chart Review			1	\$60.43			2	\$143.10			6	\$377.15
Drug Testing							1	\$135.00				
Level I - Outpatient							2	\$1,733.31			3	\$1,857.44
Level II.1 - Intensive Outpatient												
Level III.5 - Residential											1	\$2,080.00
Oneida Total			1	\$217.93			2	\$2,146.41			7	\$4,944.59



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$149.62								
14	\$443.87			7	\$500.16							1	\$135.43
2	\$2,673.60			6	\$2,352.66								
9	\$9,753.16			1	\$64.12								
				2	\$8,816.00								
14	\$12,870.63			7	\$11,882.56							1	\$135.43



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$937.12
												1	\$135.00
		1	\$36.81			1	\$60.43					33	\$1,757.38
												1	\$135.00
												13	\$8,617.01
												10	\$9,817.28
												3	\$10,896.00
		1	\$36.81			1	\$60.43					33	\$32,294.79



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			1	\$157.50			1	\$157.50
Case Management			2	\$326.25								
Direct Client Services - Screening & Chart Review			6	\$479.30			3	\$203.53			5	\$159.05
Drug Testing			3	\$81.00								
Level I - Outpatient			3	\$2,290.11			1	\$502.35				
Level II.1 - Intensive Outpatient			2	\$2,937.53			1	\$287.01			1	\$668.46
Level III.5 - Residential												
Transportation			2	\$654.10								
Power Total			6	\$7,083.29			4	\$1,150.39			5	\$985.01



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	2	\$307.12										
				4	\$1,451.25					1	\$630.00		
13	\$762.74	5	\$195.86	11	\$944.03			2	\$50.00	4	\$145.86	3	\$178.53
		1	\$13.50										
		2	\$872.49	3	\$4,216.02							1	\$1,978.73
12	\$13,898.82	1	\$225.06	6	\$8,902.00								
				2	\$444.04								
13	\$14,819.06	6	\$1,614.03	12	\$15,957.34			2	\$50.00	4	\$775.86	3	\$2,157.26



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												7	\$1,094.62
												7	\$2,407.50
						3	\$253.53			5	\$123.62	60	\$3,496.05
												4	\$94.50
												10	\$9,859.70
												23	\$26,918.88
		1	\$16,200.00									1	\$16,200.00
												4	\$1,098.14
		1	\$16,200.00			3	\$253.53			5	\$123.62	60	\$61,169.39



Region 6 Total	8	\$3,244.54	59	\$69,837.86	8	\$83,260.39	163	\$132,839.28	8	\$11,014.85	213	\$171,873.21
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222	\$401,200.40	66	\$42,867.63	266	\$237,278.95	9	\$1,992.34	30	\$22,018.47	80	\$56,984.30	28	\$27,493.37
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20	\$6,905.48	34	\$128,620.94	19	\$40,697.57	126	\$141,560.68	6	\$159.05	78	\$2,403.08	1,357	\$1,582,252.39
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Region 7

County: Bonneville

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			11	\$1,659.62			20	\$2,890.86			57	\$8,910.00
Case Management			5	\$952.96			19	\$4,023.00	1	\$157.50	24	\$6,425.21
Direct Client Services - Screening & Chart Review	4	\$253.53	43	\$2,988.38			161	\$11,109.33	4	\$250.77	183	\$13,549.09
Drug Testing	1	\$81.00	4	\$135.00			9	\$607.50	1	\$13.50	23	\$1,606.50
Family / Marriage Education / Life Skills			6	\$1,065.25			5	\$2,981.25	1	\$150.00	11	\$6,293.75
Institution Assessment - Travel											1	\$6.05
Institution Assessment											1	\$180.00
Level I - Outpatient	1	\$1,677.24	14	\$13,349.78			31	\$32,741.12	1	\$765.46	57	\$67,172.35
Level II.1 - Intensive Outpatient	1	\$251.34	8	\$8,985.66			39	\$49,117.94	2	\$4,507.61	48	\$65,130.87
Level III.1 - Adult Halfway House			1	\$1,197.00			4	\$8,955.00			1	\$1,800.00
Level III.2 - Adult Detoxification												
Level III.5 - Residential	1	\$2,880.00	1	\$8,056.00			12	\$54,384.00			12	\$55,840.00
Staffed Safe and Sober Adult Housing			4	\$2,978.50			5	\$2,783.00	1	\$1,702.00	12	\$8,211.00
Transportation	1	\$348.30	1	\$38.85			13	\$4,950.55	1	\$881.43	19	\$3,925.79

Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
8	\$1,183.47	4	\$584.62	30	\$4,282.45					8	\$1,182.50	2	\$274.62
21	\$4,207.20	6	\$1,814.40	23	\$5,667.81			8	\$2,402.65	14	\$2,071.21	2	\$202.50
86	\$4,001.28	53	\$3,763.70	326	\$19,231.82	7	\$420.25	14	\$811.36	68	\$3,298.20	17	\$1,219.80
2	\$121.50	9	\$661.50	32	\$2,065.50	1	\$13.50	5	\$472.50	8	\$891.00	2	\$108.00
20	\$9,706.25	7	\$6,181.25	19	\$9,924.70			5	\$3,531.25	5	\$2,625.00	1	\$1,356.25
				1	\$157.50								
4	\$2,373.82	23	\$22,856.25	107	\$94,858.96	2	\$290.47	7	\$14,880.36	21	\$20,823.18	7	\$6,432.14
81	\$141,747.44	8	\$15,171.45	62	\$82,949.82	1	\$181.68	2	\$1,245.13	4	\$4,020.03	3	\$2,297.07
1	\$7,438.50	1	\$4,050.00	4	\$9,954.00								
		1	\$760.00										
1	\$4,408.00	3	\$10,240.00	6	\$35,456.00					1	\$3,520.00		
18	\$11,017.00	7	\$7,785.50	17	\$9,269.00			5	\$4,186.00	5	\$3,358.00	1	\$1,460.50
8	\$2,307.88	6	\$552.53	26	\$6,427.78			2	\$350.98	4	\$1,748.99		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	9	\$1,417.50			10	\$1,545.00					158	\$24,088.14
4	\$4,482.25	12	\$8,138.50	2	\$2,505.75	17	\$10,464.50					158	\$53,515.44
22	\$1,307.99	31	\$2,802.79	4	\$308.44	103	\$6,774.93	1	\$25.00	77	\$2,200.93	1,204	\$74,317.59
												97	\$6,777.00
												80	\$43,814.95
												1	\$6.05
												2	\$337.50
2	\$1,649.47	10	\$9,572.91			20	\$19,084.05					306	\$308,527.56
5	\$7,596.03	18	\$22,446.48	2	\$2,853.49	37	\$45,322.04					319	\$453,824.08
												11	\$33,394.50
												1	\$760.00
2	\$8,487.00	4	\$12,420.00			7	\$63,000.00					48	\$258,691.00
												75	\$52,750.50
3	\$294.98	4	\$666.82	1	\$180.38	10	\$1,160.20					99	\$23,835.46

Bonneville Total	4	\$5,491.41	48	\$41,407.00		177	\$174,543.55	4	\$8,428.27	204	\$239,050.61
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112	\$188,512.34	61	\$74,421.20	341	\$280,245.34	7	\$905.90	17	\$27,880.23	72	\$43,538.11	20	\$13,350.88
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23	\$23,975.22	32	\$57,465.00	4	\$5,848.06	104	\$147,350.72	1	\$25.00	77	\$2,200.93	1,216	\$1,334,639.77
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Region 7
County: Butte

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										2 \$226.30
Direct Client Services - Screening & Chart Review							3	\$73.62		6 \$404.91
Level I - Outpatient										
Level II.1 - Intensive Outpatient										2 \$2,035.29
Butte Total							3	\$73.62		6 \$2,666.50



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$112.50	1 \$125.00				
5 \$225.77	1 \$35.43	5 \$291.72		1 \$25.00		1 \$35.43
3 \$5,617.85	1 \$2,517.13					1 \$1,627.93
1 \$449.17		1 \$338.94				
5 \$6,292.79	2 \$2,665.06	5 \$755.66		1 \$25.00		1 \$1,663.36



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$118.75					5	\$582.55
		1	\$61.81			2	\$36.81			1	\$25.00	26	\$1,215.50
												5	\$9,762.91
		1	\$125.00			1	\$1,432.89					6	\$4,381.29
		1	\$186.81			3	\$1,588.45			1	\$25.00	27	\$15,942.25

Region 7

County: Clark

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>	<u>Felony 19-2524</u>
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review										
Drug Testing										
Level I - Outpatient										
Clark Total										



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
						1\$70.86
						1\$13.50
						1\$934.58
						1\$1,018.94

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$70.86
												1	\$13.50
												1	\$934.58
												1	\$1,018.94

Region 7
County: Custer

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										1\$157.50
Direct Client Services - Screening & Chart Review			1	\$11.81			3	\$82.67		1\$36.81
Level I - Outpatient							2	\$2,456.23		
Custer Total			1	\$11.81			4	\$2,538.90		1\$194.31



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$94.48	1 \$35.43	10 \$458.44			1 \$25.00	
1 \$2,555.47	1 \$53.44	5 \$2,014.48				
3 \$2,649.95	1 \$88.87	10 \$2,472.92			1 \$25.00	

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			1	\$157.50					3	\$472.50
		1	\$61.81			2	\$122.24			2	\$36.81	25	\$965.50
												9	\$7,079.62
		1	\$219.31			2	\$279.74			2	\$36.81	25	\$8,517.62



Region 7

County: Fremont

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							3	\$450.00			1	\$157.50
Direct Client Services - Screening & Chart Review			5	\$261.20			14	\$554.30			5	\$302.15
Level I - Outpatient			1	\$264.39			6	\$1,698.50	1	\$1,777.98		
Level II.1 - Intensive Outpatient			1	\$866.37			3	\$889.02	1	\$1,125.36	1	\$619.87
Level III.5 - Residential			1	\$800.00								
Transportation												
Fremont Total			5	\$2,191.96			15	\$3,591.82	1	\$2,903.34	5	\$1,079.52



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$307.12		1 \$128.25				
21 \$433.44	3 \$72.24	22 \$924.55			8 \$287.58	2 \$48.62
	1 \$384.73	6 \$4,094.30			4 \$4,613.81	1 \$1,219.20
16 \$26,716.94	1 \$3,262.24	2 \$1,828.91				
		1 \$304.00				
		1 \$59.98				
23 \$27,457.50	3 \$3,719.21	22 \$7,339.99			8 \$4,901.39	2 \$1,267.82



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$472.50									10	\$1,515.37
1	\$119.48	6	\$244.48	1	\$11.81	1	\$11.81			9	\$223.62	98	\$3,495.28
		2	\$112.56									22	\$14,165.47
		2	\$1,239.37									27	\$36,548.08
1	\$14,760.00											3	\$15,864.00
												1	\$59.98
1	\$14,879.48	6	\$2,068.91	1	\$11.81	1	\$11.81			9	\$223.62	100	\$71,648.18



Region 7

County: Jefferson

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							7	\$1,102.50
Case Management							1	\$180.00			2	\$313.75
Direct Client Services - Screening & Chart Review			4	\$157.67			12	\$728.69			29	\$1,643.42
Drug Testing											1	\$13.50
Family / Marriage Education / Life Skills											1	\$200.00
Level I - Outpatient			1	\$769.10			3	\$2,281.77			6	\$3,973.77
Level II.1 - Intensive Outpatient							2	\$303.95			7	\$10,576.78
Level III.5 - Residential											1	\$10,560.00
Staffed Safe and Sober Adult Housing											1	\$529.00
Transportation							1	\$330.36			1	\$109.24
Jefferson Total			4	\$1,241.77			14	\$3,824.77			31	\$29,021.96



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62	1	\$149.62	2	\$299.24								
2	\$551.25			1	\$90.00								
31	\$1,097.56	7	\$345.25	60	\$2,602.79			1	\$36.81	7	\$252.15	2	\$72.24
		1	\$54.00	1	\$94.50								
1	\$93.75												
		2	\$1,720.70	22	\$14,773.59					1	\$0.00	2	\$1,454.53
26	\$48,995.02	3	\$2,835.47	10	\$12,602.55								
1	\$4,408.00	1	\$5,920.00	1	\$5,600.00								
2	\$356.50												
38	\$55,651.70	8	\$11,025.04	63	\$36,062.67			1	\$36.81	7	\$252.15	2	\$1,526.77



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					14	\$2,173.48
1	\$292.50	1	\$1,187.00			1	\$180.00					9	\$2,794.50
1	\$248.01	8	\$721.02	1	\$11.81	8	\$571.02			15	\$332.67	186	\$8,821.11
												3	\$162.00
												2	\$293.75
		2	\$315.00			4	\$2,463.38					42	\$27,751.84
1	\$2,706.56	4	\$4,687.98			1	\$686.70					53	\$83,395.01
												3	\$26,488.00
												3	\$885.50
		1	\$715.78			1	\$120.57					4	\$1,275.95
1	\$3,247.07	8	\$7,626.78	1	\$11.81	8	\$4,179.17			15	\$332.67	188	\$154,041.14



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							2	\$299.24			2	\$315.00
Direct Client Services - Screening & Chart Review			1	\$85.43			10	\$445.25	1	\$23.62	13	\$526.54
Family / Marriage Education / Life Skills												
Level I - Outpatient							2	\$1,303.33			4	\$3,027.90
Level II.1 - Intensive Outpatient			1	\$614.56			5	\$3,643.72			6	\$8,130.95
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Lemhi Total			1	\$699.99			10	\$5,691.54	1	\$23.62	13	\$12,000.39



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50												
7	\$299.39	5	\$346.63	28	\$1,383.76			1	\$25.00				
				1	\$100.00								
1	\$117.59	4	\$2,099.35	9	\$5,321.88								
10	\$11,569.10	1	\$1,470.11	8	\$10,971.84								
1	\$6,080.00	1	\$4,480.00	2	\$9,576.00								
				1	\$678.50								
				1	\$436.95								
12	\$18,223.58	6	\$8,396.09	29	\$28,468.93			1	\$25.00				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									6	\$929.24
1	\$11.81	5	\$265.34			3	\$82.67			5	\$123.62	80	\$3,619.06
												1	\$100.00
		2	\$1,283.16			1	\$562.84					23	\$13,716.05
		1	\$157.50			1	\$101.34					33	\$36,659.12
												4	\$20,136.00
												1	\$678.50
												1	\$436.95
1	\$11.81	5	\$1,863.50			3	\$746.85			5	\$123.62	82	\$76,274.92



Region 7

County: Madison

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$209.88							1	\$135.00
Case Management												
Direct Client Services - Screening & Chart Review	1	\$11.81	2	\$250.77			9	\$168.10			15	\$538.35
Drug Testing											1	\$40.50
Family / Marriage Education / Life Skills											1	\$193.75
Level I - Outpatient							1	\$1,347.38			5	\$5,092.72
Level II.1 - Intensive Outpatient			1	\$1,155.10			1	\$1,001.19			2	\$2,547.51
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											1	\$253.00
Madison Total	1	\$11.81	2	\$1,615.75			9	\$2,516.67			15	\$8,800.83



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
13	\$237.58	2	\$59.05	28	\$927.31			1	\$25.00	4	\$84.05	1	\$106.29
				5	\$3,397.86					1	\$135.00	1	\$821.74
10	\$21,242.73			2	\$3,176.56					1	\$3,668.84		
				1	\$4,256.00								
15	\$21,480.31	2	\$59.05	28	\$11,757.73			1	\$25.00	5	\$3,887.89	1	\$928.03



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$157.50	1	\$157.50					5	\$659.88
						1	\$495.00					1	\$495.00
		2	\$35.43	2	\$119.48	3	\$144.48			12	\$422.24	95	\$3,129.94
												1	\$40.50
												1	\$193.75
				1	\$45.00	2	\$304.00					15	\$11,143.70
		1	\$608.04	1	\$2,117.83	1	\$945.68					20	\$36,463.48
		1	\$720.00									1	\$720.00
												1	\$4,256.00
												1	\$253.00
		2	\$1,363.47	2	\$2,439.81	3	\$2,046.66			12	\$422.24	96	\$57,355.25



Region 7

County: Teton

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							1	\$157.50
Direct Client Services - Screening & Chart Review			1	\$107.67			5	\$107.67			5	\$315.34
Level I - Outpatient			1	\$588.04			1	\$42.79				
Level II.1 - Intensive Outpatient											1	\$459.70
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Teton Total			1	\$853.21			5	\$150.46			5	\$932.54



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$149.62								
3	\$203.53	2	\$84.05	12	\$660.59								
2	\$2,309.66			4	\$1,920.55								
1	\$42.79	1	\$1,215.60	1	\$1,176.20								
4	\$2,555.98	2	\$1,299.65	12	\$3,906.96								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			1	\$157.50					6	\$937.12
1	\$25.00	5	\$299.39			3	\$265.34			6	\$148.62	43	\$2,217.20
		1	\$788.04									9	\$5,649.08
		1	\$821.78			1	\$1,918.76					5	\$5,634.83
						1	\$3,150.00					1	\$3,150.00
		1	\$4,480.00			1	\$10,080.00					2	\$14,560.00
1	\$25.00	5	\$6,704.21			3	\$15,571.60			6	\$148.62	43	\$32,148.23

Region 7 Total	5	\$5,503.22	62	\$48,021.49		236	\$192,931.33	6	\$11,355.23	275	\$293,746.66
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207	\$322,824.15	85	\$101,674.17	502	\$371,010.20	7	\$905.90	21	\$27,992.04	91	\$52,604.54	27	\$19,755.80
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27	\$42,138.58	60	\$77,497.99	8	\$8,311.49	127	\$171,775.00	1	\$25.00	127	\$3,513.51	1,759	\$1,751,586.30
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											25	\$3,937.50
Case Management											1	\$405.00
Direct Client Services - Screening & Chart Review			1	\$36.81			3	\$85.43			43	\$2,266.43
Drug Testing											2	\$148.50
Family / Marriage Education / Life Skills											2	\$3,225.00
Institution Assessment											1	\$180.00
Level I - Outpatient											3	\$4,625.53
Level II.1 - Intensive Outpatient							1	\$149.62			2	\$1,441.16
Level III.5 - Residential							1	\$320.00			1	\$6,720.00
Staffed Safe and Sober Adult Housing											2	\$1,840.00
Unknown Total			6	\$36.81			3	\$555.05			49	\$24,789.12



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	
	3	\$122.24	6	\$178.53		1	\$25.00	2	\$73.62	1	\$36.81
				</							



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												25	\$3,937.50
												1	\$405.00
		2	\$35.43							6	\$191.72	68	\$3,052.02
												2	\$148.50
												2	\$3,225.00
												1	\$180.00
												3	\$4,625.53
												3	\$1,590.78
												2	\$7,040.00
												2	\$1,840.00
		2	\$35.43							6	\$191.72	93	\$26,044.33



Region None Total		1	\$36.81		3	\$555.05		46	\$24,789.12
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	3	\$122.24	6	\$178.53		1	\$25.00	2	\$73.62	1	\$36.81
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	2	\$35.43				6	\$191.72	69	\$26,044.33
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Region Unknown
County: Unknown

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			2	\$315.00							1	\$157.50
Direct Client Services - Screening & Chart Review			5	\$172.24							4	\$125.00
Drug Testing												
Level I - Outpatient												
Level II.1 - Intensive Outpatient												
Unknown Total			6	\$487.24							49	\$282.50



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50					
3 \$98.62	1 \$70.86			7 \$175.00	3 \$75.00	
					1 \$94.50	
1 \$42.79					1 \$1,959.04	
2 \$342.10						
4 \$483.51	5 \$228.36			8 \$175.00	6 \$2,128.54	

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	
						4	\$630.00
						23	\$716.72
						1	\$94.50
						2	\$2,001.83
						2	\$342.10
						93	\$3,785.15



Region Unknown Total		5	\$487.24					4	\$282.50
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4	\$483.51	2	\$228.36			7	\$175.00	4	\$2,128.54	
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						25	\$3,785.15
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